

CEO Undertaking – Further Breakdown of figures for Item 19.1

Part 1

Initial Induction - \$12,884

Governance Structure - \$12,500

Mandatory Legal Training - \$18,320

Other Induction Training - \$5,556

Part 2

The \$4.459m represents Consultants expenditure across two final years:

November 2022 to June 2023 - \$3.919m

July – September 2023 - \$540k

The figures reflect expenditure across 17 Programs with significant spend in the People (\$222k), Information Management (\$781k), Infrastructure (\$303k), Strategic Property (\$298k), City Culture (\$548k), Park Lands (\$1.140m) and Capital Design (\$731K) Programs.

The total expenditure needs to be considered in the context of the Professional Services expenses (\$6.710m) recorded in the 2022/23 Annual Financial Statements.

Part 4

Additional Chair Allowances - \$20k

Additional Staff (1 FTE since July 2023) - \$28k